

CARSON CITY OFFICE
 LEGISLATIVE BUILDING
 401 S. CARSON STREET
 CARSON CITY, NEVADA 89701
 (775) 684-6800



LAS VEGAS OFFICE
 GRANT SAWYER STATE OFFICE BUILDING
 555 E. WASHINGTON AVENUE, SUITE 4400
 LAS VEGAS, NEVADA 89101
 (702) 486-2800

**2023-2025 Biennium Budget
 Capital Improvement Projects Funding Plan & One Shot Appropriations Request Summary**

	2023-2025 Appropriations
CARSON CITY FACILITIES CAPITAL IMPROVEMENT PROJECTS:	
1 Legislative Building West Addition & Security Plaza (Expanded meeting room & LCB dining facility)	\$ 35,863,000
2 Legislative Parking Garage Energy Project	5,902,564
3 LED Lighting Upgrade for Carson City Buildings Project	730,000
4 Legislative Building Boiler Replacement Project	761,500
5 Legislative Building (Old Wing) ADA Restroom Upgrade Project	3,702,734
6 Flooring Replacement for Carson City Buildings Project	3,826,400
7 Elevator Safety Code Compliance Project	1,600,000
8 Parking Lot Surface and Curb Replacement/Drainage Project	2,239,000
9 Server Room Air Conditioning Unit Replacement	150,000
10 Legislative Building Exterior Renovation Project	24,777,102
11 Grounds Equipment Replacement	325,000
12 Legislative Annex Building and Parking Garage Project - Project Development Costs	7,200,000
Total Carson City Facilities Capital Improvement Projects	\$ 87,077,300
CARSON CITY INFORMATION TECHNOLOGY SERVICES CAPITAL PROJECTS:	
1 BPS Control Room Upgrade	\$ 1,534,840
2 Hardware and Server Infrastructure Replacement	513,637
3 Audio, Video and Telecommunication System Upgrades	734,362
4 Email Domain Migration	141,647
Total Carson City Information Technology Services Capital Projects	\$ 2,924,486
LAS VEGAS OFFICE EXPANSION BUILDING IMPROVEMENTS CAPITAL PROJECTS:	
1 7230 Amigo Street, MC 10 (3-Story, 82,265 Sq. Ft.)	\$ 44,923,430
2 7120 Amigo Street, MC17 (1-Story, 58,112 Sq. Ft.)	41,618,741
3 700 E. Warm Springs Road, MC12 (3-Story, 58,546 Sq. Ft.) Third Floor Only	8,406,855
	\$ 94,949,026
LAS VEGAS OFFICE EXPANSION CAPITAL PROJECTS - CONSTRUCTION COSTS: TWO PARKING GARAGES	\$ 32,161,188
 TOTAL 2023-2025 BIENNIUM CAPITAL IMPROVEMENT PROJECTS APPROPRIATIONS REQUEST	 \$ 217,112,000
 ONE-SHOT APPROPRIATIONS REQUEST:	
LEGISLATIVE POLICE - PASSENGER VAN	\$ 75,000
ANNUAL DUES - NATIONAL AND REGIONAL ORGANIZATIONS	975,000
TOTAL 2023-2025 BIENNIUM ONE-SHOT APPROPRIATIONS REQUEST	\$ 1,050,000